



Workshop on the Governor's Proposed 2014-15 Budget
January 17, 2014
Sheraton Grand Hotel
1230 J Street, Sacramento, CA 95814

- 9:00 a.m.** **Registration Opens/Coffee and Conversation**
- 10:00 a.m.** **Welcome Remarks from ACCCA President**
Willy Duncan, President, Sierra College
- 10:10 a.m.** **Panel Presentation on the Governors' Proposed Budget**
Moderator: Dr. Bonnie Ann Dowd, President ACBO and Executive Vice Chancellor of Business & Technology Services, San Diego CCD

The 2014-15 Budget Analysis Panel



Keely Bosler, *Chief Deputy Director for Budget, California Department of Finance speaking on the Governor's goals for the 2014-15 budget.*



Paul Steenhausen, *Analyst for Career/Technical and Adult Education, Legislative Analyst's Office and California Community Colleges, will be speaking on the LAO's initial assessment of the Governor's proposal.*



Dan Troy, *Vice Chancellor for Finance and Facilities, California Community Colleges will speak to the Chancellor's response to the Governor's proposal and his strategy going forward to the budget debate.*



Theresa Tena, *Vice President, Community College League of California (CCLC) will provide her assessment of the political realities of the next budget battle and their recommendation on how colleges should proceed on key issues.*

Each panelist will provide a brief statement of their organization's role in the coming budget debates and brief perspective on the Governor's proposal.

Following their statements, the panel will address several specific questions offered by the Moderator. Questions from the audience will also be taken if time allows.

12:00 Noon The Ripple Effect

Presented by Dr. Dianne Van Hook, Chancellor, Santa Clarita CCD

Many of the regulations under which community colleges operate are in conflict with one another resulting in unintended consequences that Districts face each day. Dr. Van Hook will share her insights as she examines the interaction between these policies, the unique challenges we face because of these conflicts and some suggested changes that will give districts the flexibility to meet local demands and priorities, and better serve students.



The session is intended to educate and serve as a cautionary tale as the 2014-15 budget is developed and new implementing laws and additional regulations are being considered by the legislature. The full version of the power point will be available to attendees online following the event.

12:30 p.m. Closing Luncheon/Keynote Address: *The Art of Managing Expectations*

As the Governor made his anti-climatic presentation of a 2014-15 budget proposal on January 10th, you could almost hear some of the pressure being released through the Capitol halls.

With the influx of Prop 30 revenue beginning to materialize, and rosy revenue projections continuing to emit from the LAO and Department of Finance, we're all relaxing a bit as we approach these next few months, but don't run out and start celebrating just yet!



Ron Bennett, CEO, School Services of California, Inc., will provide an insightful and entertaining keynote on the bigger picture of state and national economics and the forecast for all of education. While an improving revenue picture is a good thing, the reality is that managing expectations on your campus must now be a priority.

Ron has served as School Services' Chief Executive Officer for the past ten years. He was former the Chief Business Official for Long Beach Unified School District, Fresno Unified School District, and ABC Unified School District.

As President of SSC, Ron focuses collective bargaining, leadership development, school district governance, and financial management. Additionally, Ron brings a wealth of experience in the areas of negotiations, staffing and management information systems. He holds an MBA from Michigan State University, and a BBA from the University of Oklahoma.

2 p.m. Adjournment