

# **Culturally Responsive Strategic Enrollment Management**

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## ASSOCIATION OF CALIFORNIA COMMUNITY COLLEGE ADMINISTRATORS

## Objectives

- Enrollment Management:
  - Vision for Success and Student-Centered Funding Formula
  - Reframing Enrollment Management
  - Culturally Responsive Scheduling



# Look at all we have done!

California Career Pathways Trust (CCPT)

icanaffordcollege.com

**California Community Colleges** CURRICULUM









WHO DO U WANT 2B?

COURSE IDUNTIFICATION NUMBERING SYSTEM.

ASSESSMENT

COMMON

INITIATIVE

















**Basic Skills and Student Outcomes** Transformation Program

# Enrollment Management





- Student-Centered Funding Formula (SCFF) will transform how California community colleges receive state money.
- Prior to the SCFF, colleges were funded on enrollment (FTES)
- With the SCFF, community college districts are funded based on three calculations:
  - Base allocation (credit and noncredit enrollment FTES)
  - Supplemental Allocation (number of students receiving College Promise Grant, Pell Grants, and students covered by AB540).
  - Student Success Allocation (completion metrics)

70% **Base allocation** 



20% **Supplemental allocation** 

10% Student success allocation

# Vision for Success and SCFF

Associate Degree for Transfer (ADT)	Associate Degr	ee	Baccalaurea Degree
Completion of Transfer Level math and English in first year	Successful Transfer to a Four-Year University		9 or more C units



Credit certificate (16 or more semester units)

CTE

Attainment of Regional Living Wage

## Enrollment Management Re-Framing: Fighting TRADITION and CULTURE

- •SCFF? What SCFF? Productivity at Census is still KING???
  - o Transitioning from "butts in seats" to completion
  - Scheduling priorities are often still based on maximizing "butts in seats" at <del>census</del> completion.
- Sometimes you must spend a nickel to make a dime.
  - o Ignoring the priorities enumerated in the SCFF means leaving \$\$\$ on the table
    - You may lose something in the Short-term (e.g., creative scheduling strategies)
    - But gain in the long term (e.g., completion)
- Don't forget Guided Pathways

## still KING??? oletion on maximizing "butts in



## Enrollment Management Re-Framing: Fighting TRADITION and CULTURE

- We're on a *ROLL*: Rolling schedules, that is.
  - Rolling a schedule prevents deep analysis and changes 0
  - What use is the right of assignment if the rolled schedule, Ο department culture, or other traditions prevent meaningful change?
- Equality verses Equity in Section scheduling
  - o How do we create cultural responsiveness to scheduling?
    - o Convenience vs. intentionality
    - Reframe and reset  $\bigcirc$
    - Integration with wrap around services 0
- External and Internal Policy Balance
  - AB 705 (external mandate/internal politics) Ο
  - AB 928 general ed for CSU/UC/CCC Ο
  - BP/AP on campus/contract Ο
  - ED code/Title 5  $\bigcirc$



# SEM In Practice: Vision for Success and SCFF



## Enrollment Management: Time for Change



**Pre-Covid Scheduling** 







## **Post- Pandemic Scheduling**

# Untangling our Schedules: Engaging faculty leadership

- **Operational** verses **Compliance** Data
  - o Who's in that section you're thinking about cutting?
    - AB540 Students? (SCFF Metric!)
    - Pell Grant recipients?<sup>(SCFF Metric!)</sup>
    - Promise Grant Recipients?<sup>(SCFF Metric!)</sup>
    - DI? Foster youth?
  - What's the story behind the section you're looking to Ο add?
    - Is this a required class? Required for *what? How* required is it?
    - What's the longitudinal history of this course?
      - Enrollment trends over like semesters?
      - Offering pattern?
      - □ Fill rate and velocity of fill?
      - Demand across totality of sections offered?
  - What is the impact of this section on BIPOC students? Ο Does it help (or hinder) closing Equity Gaps?







# Enrollment Management

## •Students!

- •Students: Academic Goals
- •Guided Pathways
- •Cross campus funding for equity
- •Scheduling, Counseling, Student Support Services
- •Credit and Noncredit Partnerships
- In-reach and Outreach
- Internal and External Influences
- •Review, Reflect, and Revise
- Facilities, Grounds, and Custodial
- Leveraging Technology
- Intentionality, Collaboration, Innovation











## POLICY CONNECTIONS

Examples include Equitable Placement (AB705), Associate Degrees for Transfer, California Promise and regulatory reforms.

## **FISCAL REFORM**

Examples include Student Centered Funding Formula, Guided Pathways allocations, and Student Equity and Achievement Program.



## **PROGRAM ALIGNMENT & SUPPORT**

Examples include Strong Workforce Program, Student Success Metrics, Vision Resource Center, investment in faculty and staff, regional support and local board goals.

- Connection: student-engagement and support services
- Classroom: classroom experience, curriculum, DEISA
- Completion: course, certification, degree, program, etc.











# Activity

- What does SEM look like at your campus?
- Who leads the conversations?
- Who should be in the room?
- Do you have an Enrollment Management Committee/Workgroup?





## **De-colonizing the Schedule**

# DECOLONIZING AGADEMA IS A PROCESS







## **Equity in Scheduling**

# **RACIAL EQUITY FRAMEWORK**

**Solutions** that address a systemic inequity

Solutions that are commensurate with the cause of inequity





Solutions developed in collaboration with affected communities

"DID YOU HEAR ABOUT THE ROSE THAT GREW FROM A CRACK IN THE CONCRETE? PROVING NATURE'S LAWS WRONG, IT LEARNED TO WALK WITHOUT HAVING FEET. FUNNY, IT SEEMS TO BY KEEPING ITS DREAMS: IT LEARNED TO BREATHE FRESH AIR. LONG LIVE THE ROSE THAT GREW FROM CONCRETE WHEN NO ONE ELSE EVEN CARED." - TUPAC SHAKUR

Inspirationfeed.com

7:19 PM Fri Jul 8

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IS\_2022\_Booklet\_StrategicPlan\_FINAL\_WEB.pdf X View Only

Population	Completed Math and English Year 1	First-Time Student Cohort (2019-20)	Completion Rate	Fall 2027 Goal	Percentage Point Gap	Success Students to Close Gap
Overall	407	5,033	8%	28%	-20%	1,007
American Indian/Alaska Native	<10	20	*	28%	*	*
Asian	63	565	11%	28%	-17%	96
Black or African American	<10	360	*	28%	*	*
Filipino	48	279	17%	28%	-11%	31
Hispanic	170	2,661	6%	28%	-22%	585
Pacific Islander or Hawaiian Native	<10	34	*	28%	*	*
White	80	683	12%	28%	-16%	109
Two or More Races	19	240	8%	28%	-20%	48
*All Masked Values (Race)	47	604	4%	28%	-24%	145
Male	176	2,293	8%	28%	-20%	459
Female	224	2,645	8%	28%	-20%	529
Non-Binary	**	<10	**	28%	**	**
Unknown/Non-Respondent	**	<10	**	28%	**	**
**All Masked Values (Gender)	7	95	7%	28%	-21%	20
LGBT	11	212	5%	28%	-23%	49

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## Strategic Enrollment Management IS EQUITY WORK

## American River College

- Persistence and FTES
  - FTES down by 12.4% Ο
  - If Equity Gaps in Persistence were Ο closed
    - PROJECTED increase of 269.60 FTES
    - Reduction rate drops to 7.3%
- Disproportionate Course Drop Rates
  - African Americans drop at an average rate of 8% more than the white students;
  - Hispanic/Latinx students at 3% more than white students
  - Multi-race at 4% more than white students;
  - Pacific Islanders at 6% more than white students.

If the equity gap in our drop rates were eliminated (our drop rate was 15% for all demographics), in FA21 there would have been 5,271 fewer student drops (from 9,978 drops to 4,696 drops).







# Activity

- What does Culturally Responsive SEM look like at your campus?
- Who leads the conversations
- Who should be in the room
- What data do you need?





## **Equity in Scheduling**





