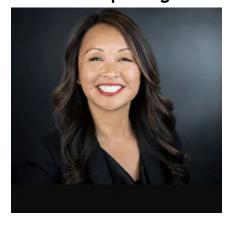


Annual Workshop on the Governor's Proposed Budget for 2025-26

Wednesday, January 15, 2025 Presented Virtually 1:00 to 4:00 p.m.

SCHEDULE OF EVENTS

1:00 pm Welcome/Opening Remarks



Tammeil Gilkerson, Chancellor, Peralta CCD and President, ACCCA Board of Directors

To welcome you and share information about our two organizations, and the members we serve in these turbulent times, is Tammeil Gilkerson, ACCCA's President of the Board and Chancellor of the Peralta District.

1:15 pm Budget Analysis Panel

Moderator: Mario Rodriguez, Vice Chancellor, Business Services, Los Rios CCD & President, ACBO Board



Our moderator will lead a panel discussion to provide insight and analysis from each of the unique perspectives of state and system leaders about the proposed budget and the development and impact of the 2025-26 state budget proposal.

The panel will also address various scenarios and strategies for shaping the budget debate going forward. Time permitting, the panel will take your questions during the session.

Panelists:



Chris Ferguson Vice Chancellor, Finance & Facilities CCCCO Lisa Qing Principal Fiscal and Policy Analyst Legislative Analyst's Office Sunny Cooke Superintendent/ President MiraCosta CCD Mark Martin Principal Consultant CA State Assembly Jose Torres Vice Chancellor Business Service San Bernardino C

2:30 pm Ten Minute Convenience Break

2:40 pm Conversation with the Chancellor



Moderator: Willy Duncan, Supt/President, Sierra CCD & Chair, ACCCA Commission for Finance, Legislation & Advocacy

Presenter: Dr. Sonya Christian, Chancellor, California Community Colleges



We are thrilled to welcome our state Chancellor, Dr. Sonya Christian, to the 2025 program. Dr. Christian will share her perspective on the Governor's budget proposal.

Sonya Christian, PhD, is a fierce advocate for the life-changing ability of community colleges to reach underserved populations and educate the future workforce. She is committed to advancing work through distributed leadership and collaborative communities of learning, and to promoting the value of equity in student learning, access, success and economic mobility.

3:00 pm Economic Impact Outlook

Speaker: Thomas Ash, Economist, UCLA Anderson School of Economics

Thomas Ash joined the UCLA Anderson School of Management as a Researcher and the UCLA Anderson Forecast as an Economist in 2023. His research involves subjects in Macroeconomics, Finance, Digital/Media Economics, Climate Change and Migration. His work uses a range of methods, including empirical data analyses, optimization modelling and machine learning methods to answer research questions in these areas. He has particular expertise in the use of Natural Language Processing (NLP) methodologies.



For the UCLA Anderson Forecast, Thomas is involved in developing forecasts of the impacts of Climate Change on the economy, as well as forecasts of the California Economy. Thomas' most recent research examines Green Finance and ESG, Social Media's role in herding, polarization and asset price bubbles, as well as Macroeconomic models that analyze the impact of Climate Change through its impact on Natural Disasters.

3:45 pm

Brief Closing Remarks by Willy Duncan, Supt./President, Sierra CCD

4:00 pm Adjournment

Note: At the conclusion of the workshop, attendees will receive a link to the workshop resource page, including the 2025-26 Budget Planning workbook containing relative excerpts from the budget proposal and related analysis and

commentary provided by School Services of California, Inc.