



Vision 2030 in the current context

Our Time is Now!



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The Context & Vision 2030

State Revenue

Career Ed. Master Plan

Climate Priority

AI and AGI

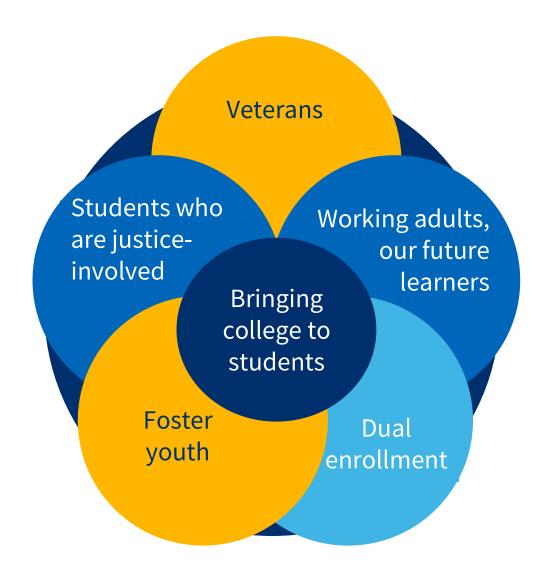
Maximize SCFF
Workforce Development
Intentional implementation of
funding commitments
Climate Funding
Well organized clean data sets



Table 3: Proposed 2024-25 Student Centered Funding Formula Rates (rounded)

Allocations	2023-24 P1 Rates ^a	Estimated Proposed 2024-25 Rates ^b	Estimated Change from 2023-24 (Amount)	Estimated Change from 2023-24 (Percent)
Base Credit ^a	\$5,238	\$5,278	\$40	0.76%
Incarcerated Credit ^a	7,346	7,402	56	0.76%
Special Admit Credit ^a	7,346	7,402	56	0.76%
CDCP	7,346	7,402	56	0.76%
Noncredit	4,417	4,451	34	0.76%
Supplemental Point Value	1,239	1,248	9	0.76%
Student Success Main Point Value	730	736	6	0.76%
Student Success Equity Point Value	184	186	1	0.76%

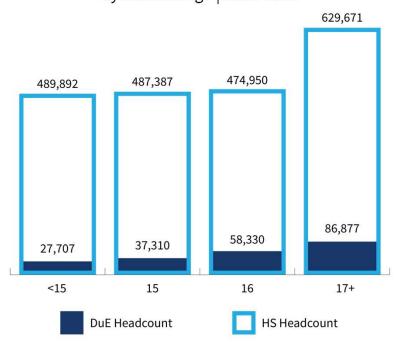




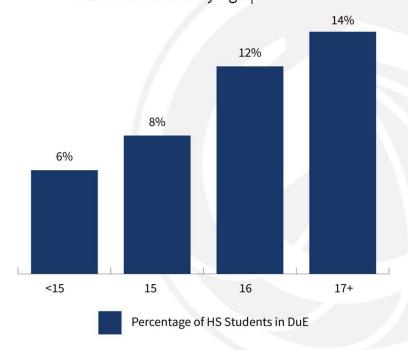


DUAL ENROLLMENT OPPORTUNITY IS STRONG

California Dual Enrollment Participation by Student Age | 2021-2022



Percent of High School Students Participating in Dual Enrollment by Age | 2021-2022



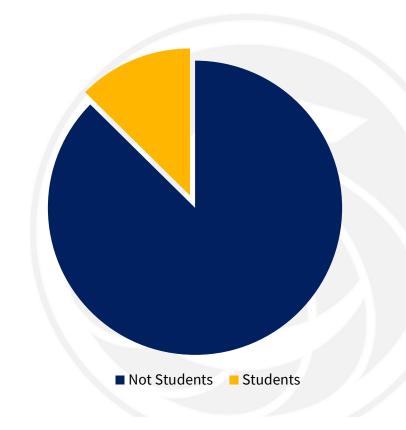


PRISON POPULATION & ENROLLED STUDENTS

Incarcerated Californians

For the Spring 2023 term, there were **13,506** incarcerated students enrolled at all California community colleges.

On Oct. 18, 2023, there were **93,644** prison inmates at California Department of Corrections and Rehabilitation's 32 prison institutions.





A WORD ON VISION 2030 AND EQUITY IN SUPPORT

Pell, CCPG, 540

Social Safety Nets

Cal Grant Reform



Vision 2030 - Strategic Directions + Budget Process

Equitable Pathways to Baccalaureate Attainment

Equitable Workforce and Economic Development

Generative AI and the Future of Teaching and Learning

9th grade to

baccalaureate

attainment.

Dual Enrollment

ADT

CC Baccalaureate

Health care & Housing:

\$60M in Nursing

Previous:

Apprenticeships – CAI, AIF,

Youth Apprenticeships,

ELL Healthcare Pathways

initiative

Labor Agency: HRTP

Additional:

Apprenticeship

infrastructure for CAI

Credit for Prior Learning

Climate:

Microgrids

Workforce (eg: EV)

Data – clean & organized

E-transcripts - Cradle to Career







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